

SECRET

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OXC-1307
Copy 3 of 4

16 February 1961

MEMORANDUM FOR: Chief, Development Branch, DPD

SUBJECT : Preliminary Forecast of Cost Overrun on
P & E Contract PR-8200 (Project OXCART)

STATINTL

25X1A
25X1A
1. [REDACTED] of P & E, by telecon this date, advised
that a preliminary estimate of the overall cost of performing
Contract No. PR-8200 for the OXCART Camera indicates a total cost
overrun of [REDACTED]. Of this total overrun, an
additional [REDACTED] will be required to fund the
contract to 30 June 1961.

2. P & E is preparing detail figures of the contemplated
overrun and will visit Headquarters in the near future to discuss
this matter.

25X1A

ROUTED

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[REDACTED]
Chief, Contracts Branch, DPD

cc: [REDACTED]

CB/DPD-DD/ [REDACTED]

Distribution:

Orig - John Parangosky, CH/DB/DPD

2 - [REDACTED]

3 - CB/DPD PR-8200

4 - RI/DPD

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Approved For Release 2000/08/28 : CIA-RDP67B00820R000400020032-5

DPD-7517-60

13 October 1960

MEMORANDUM FOR: Acting Chief, Developments Branch, DPD

THROUGH : [REDACTED] 25X1A

SUBJECT : Forecast of Fund Requirements, Contract PR-8200
with The Perkin-Elmer Corporation 25X1A

1. Attached is a copy of a letter dated 28 September 1960 together with Attachments A, B, and C which set forth the Contractor's forecasted cost, based on present indications, to complete the contract. This forecast indicates an anticipated cost overrun of [REDACTED] to complete the contract.

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2. It will be noted that Attachment C indicates an anticipated fund requirement of [REDACTED] as of 30 June 1961. The contract presently authorizes [REDACTED] work through 30 June 1961. This indicates a possible overrun of [REDACTED] by that date.

25X1A

3. There is also attached a copy of a second letter dated 28 September 1960 from the contractor requesting approval of the following:

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a. Allowance of [REDACTED] fixed fee on procurement of two Century records. This fee is included in the cost overrun in Paragraph 1 above. Fee in this case has been approved.

25X1A

b. Allowance of [REDACTED] fixed fee on procurement of an additional capability on the vacuum furnace to permit subjecting full-size windows to a complete mission's thermal and pressure profile. This fee is also included in the cost overrun in Paragraph 1 above. The procurement was approved by [REDACTED] within the existing contract price. The contractor contends that the additional capability is a change in scope. Your comments concerning allowance of fee on this item is requested.

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c. Requirement for Prototype Flight Testing at a preliminary, estimated cost of [REDACTED]. Please advise if contractor will be requested to perform this work.

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25X1A

d. Requirement to include a capability for use of equipment when vehicle is flying coordinated turns, at a preliminary estimated additional cost of [REDACTED] Please advise if contractor will be requested to perform this work.

25X1A SIGNED

[REDACTED]
Contracting Officer, DPD

Attachments (2)

25X1A

CB/DPD-DD/P: [REDACTED]

Distribution:

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